Upper Coastal Plain RPO 5 year Planning Program and Calendar Time Line

July 1, 2009 to June 30, 2014

PWP Work Item

II-A Surveillance of Inventory Data:

II-A-2	Status of Transportation Plans
2009-2010	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2010-11
2010-2011	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2011-12
2011-2012	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2012-13
2012-2013	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2013-14
2013-2014	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2014-15

	Street System Inventory
2009-2010	Develop data interoperability tool to standardize and create statewide centerline file for UCP RPO utilization
2010-2011	N/A
2011-2012	Maintenance of data collected in FY 2009-2010
2012-2013	N/A
2013-2014	Maintenance of data collected in FY 2011-2012

II-A-4	Traffic Accidents
2009-2010	Collect traffic accident data for development of the Johnston, Nash, and Wilson County CTP.
2010-2011	N/A
2011-2012	Collect traffic accident data as requested by member governments
2012-2013	N/A
2013-2014	Collect traffic accident data as requested by member governments

II-A-6	Dwelling Unit, Pop., & Employment Changes
2009-2010	Inventory of UCP RPO area Transit services and route information as well as any other information necessary for plan development
2010-2011	N/A
2011-2012	Maintenance of data collected in FY 2009-2010
2012-2013	N/A
2013-2014	Maintenance of data collected in FY 2011-2012

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Mapping / Data Inventory

2009-2010	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO	
2010-2011	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO	
2011-2012	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO	
2012-2013	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO	
2013-2014	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO	

II-B Long Range Transportation Plan (LRTP):

II-B-1	Collection of Data
2009-2010	GIS data collection as well as CTP plan coordination; CTP needs for the RPO
2010-2011	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2011-2012	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2012-2013	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2013-2014	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
II-B-2	Collection of Network Data
2009-2010	Working to develop data operability tool for centerline data to be utilized during Johnston, Nash, and Wilson Co. CTP development
2010-2011	Continued collection of network data for the development of the Johnston, Nash, and Wilson Co. CTP
2011-2012	N/A
2012-2013	N/A
2013-2014	N/A
II-B-5	Community Goals and Objectives
2009-2010	Development, disbursement, and compilation of travel surveys for Johnston, Nash, and Wilson CTP
2010-2011	N/A
2011-2012	N/A
2012-2013	N/A
2013-2014	N/A
II-B-7	Capacity Deficiency Analysis
2009-2010	Coordination with NCDOT to develop capacity deficiency maps as part of Johnston, Nash, and Wilson Co. CTP
2010-2011	Coordination with NCDOT to develop capacity deficiency maps as part of Johnston, Nash, and Wilson Co. CTP
2011-2012	N/A
2012-2013	N/A
2013-2014	N/A
II-B-10	Bicycle & Pedestrian Element of the LRTP
2009-2010	Coordinate with NCDOT to study Bike & Ped infrastructure in Johnston, Nash, and Wilson Co. for CTP development
2010-2011	Coordinate with NCDOT to study Bike & Ped infrastructure in Johnston, Nash, and Wilson Co. for CTP development
	N/A
2012-2013	N/A
	N/A

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Air Quality Planning / Conformity Analysis

2009-2010	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2010-2011	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2011-2012	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2012-2013	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2013-2014	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds

III-A Planning Work Program

2009-2010	Update FY 10-11 Planning Work Program (PWP) for RPO including budget and five-year calendar
2010-2011	Update FY 11-12 Planning Work Program (PWP) for RPO including budget and five-year calendar
2011-2012	Update FY 12-13 Planning Work Program (PWP) for RPO including budget and five-year calendar
2012-2013	Update FY 13-14 Planning Work Program (PWP) for RPO including budget and five-year calendar
2013-2014	Update FY 14-15 Planning Work Program (PWP) for RPO including budget and five-year calendar

III-B Transportation Improvement Program

2009-2010	Develop TIP prioritization system for UCPRPO; Prepare comments on Draft 2011-2017 TIP
2010-2011	Submit TIP Priority List for 2013-2019 TIP
2011-2012	Prepare comments on Draft 2013-2019 TIP
2012-2013	Submit TIP Priority List for 2015-2021
2013-2014	Prepare comments on Draft 2015-2021 TIP

III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements

III-C-1	Title VI
2009-2010	Provide public involvement geared toward minority or low-income areas
2010-2011	Provide public involvement geared toward minority or low-income areas
2011-2012	Provide public involvement geared toward minority or low-income areas
2012-2013	Provide public involvement geared toward minority or low-income areas
2013-2014	Provide public involvement geared toward minority or low-income areas
III-C-2	Environmental Justice
2009-2010	Provide public notices, plans and other information regarding Johnston, Nash, and Wilson Co. CTP in other languages as necessary
2010-2011	Provide public notices, plans and other information regarding Johnston, Nash, and Wilson Co. CTP in other languages as necessary
2011-2012	Provide public notices, plans and other information in other languages as necessary
2012-2013	Provide public notices, plans and other information in other languages as necessary
2013-2014	Provide public notices, plans and other information in other languages as necessary
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III-C-7	Public Involvement
2009-2010	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2010-2011	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2011-2012	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2012-2013	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2013-2014	Update Appendix to Public Participation Plan and Orientation to RPO Materials

III-D Incidental Planning & Project Development

III-D-3	Special Studies
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2009-2010	Develop regional intersection/interchange inventory for economic development purposed within UCPRPO area
2010-2011	Continue develop of regional intersection/interchange inventory for economic development purposed within UCPRPO area
2011-2012	Continue develop of regional intersection/interchange inventory for economic development purposed within UCPRPO area
2012-2013	Continue develop of regional intersection/interchange inventory for economic development purposed within UCPRPO area
2013-2014	Continue develop of regional intersection/interchange inventory for economic development purposed within UCPRPO area

III-D-4 Regional or Statewide Planning

2009-2010	Involvement in Regional and Statewide Planning projects including updates of RPO website
2010-2011	Involvement in Regional and Statewide Planning projects including updates of RPO website
2011-2012	Involvement in Regional and Statewide Planning projects including updates of RPO website
2012-2013	Involvement in Regional and Statewide Planning projects including updates of RPO website
2013-2014	Involvement in Regional and Statewide Planning projects including updates of RPO website

III-E Administration & Services

2008-2009	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2009-2010	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2010-2011	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2011-2012	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2012-2013	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation

^{**}General assessment of line items will be done each fiscal year during Planning Work Program preparation to determine whether or not items should be included into the following year PWP or into Five Year Calendar

The Upper Coastal Plain RPO Rural Transportation Advisory Committee (RTAC) approved the RPO Five (5) Year Planning Program and Calendar Timeline for the Upper Coastal Plain Rural Transportation Planning Organization (RPO) on the 11th day of March 2009.

Troy Lewis, Chair, Upper Coastal Plain RPO TCC	A.P. Coleman, Chair, Upper Coastal Plain RPO TAC	
Daniel N. Van Liere, Secretary Upper Coastal Plain RPO TCC	Daniel N. Van Liere, Secretary Upper Coastal Plain RPO TA	